



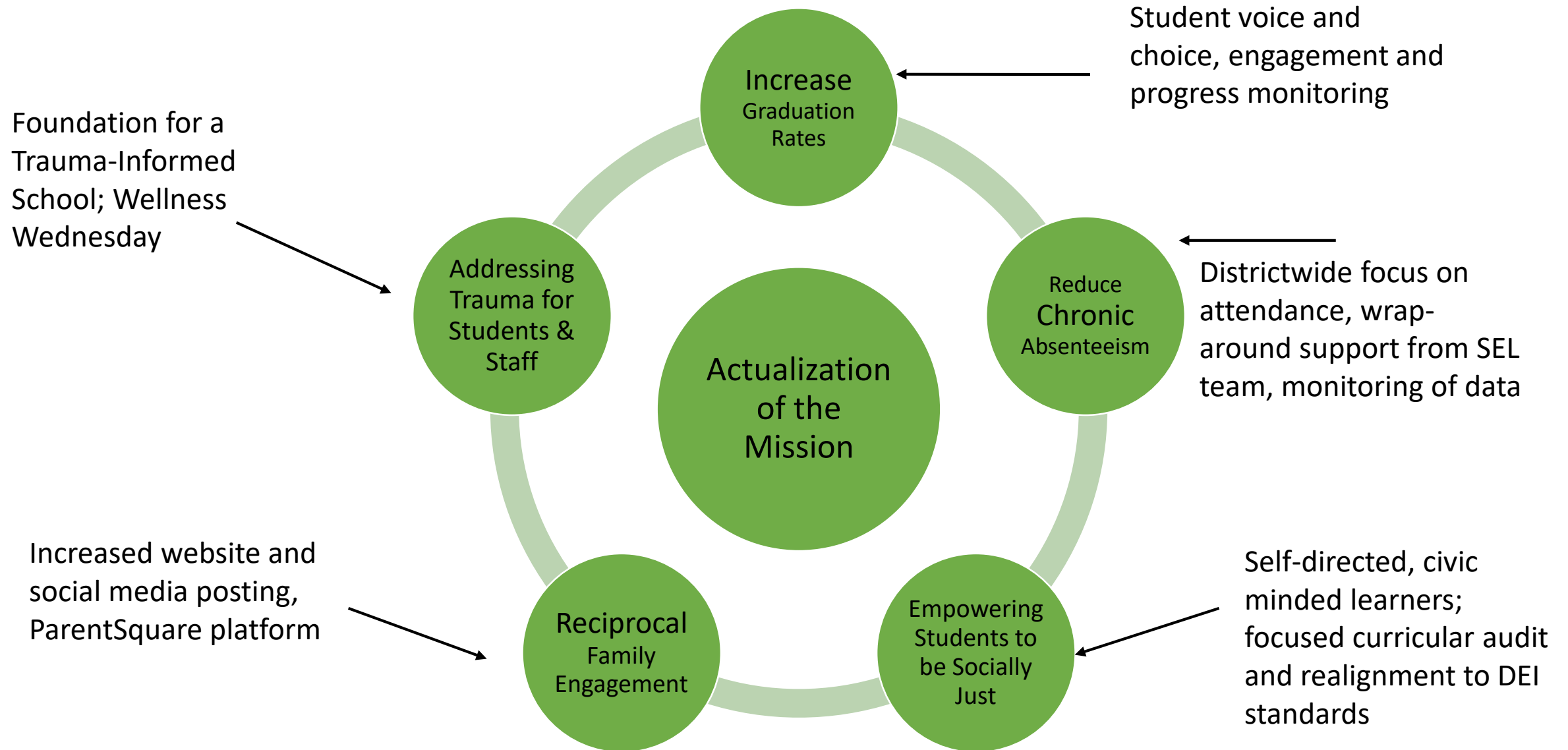
# WYANDANCH

*Union Free School District*

**2021-22**

## **Budget Presentation & Information**

Presented by  
Dr. Gina Talbert, Superintendent  
Deodat Somaiah, MBA, CPA  
School Business Official  
03/10/2021



# Fiscal Responsibility



Balanced Budget

Deficit Financing

Long-range Fiscal Planning

Budget process management

Community Engagement

# Budgetary responsibility



## Budgetary Management

- Fiscal Monitor
- Reporting Compliance

## Deficit Financing

- NYS OSC Oversight
- Reporting Compliance

## Strict Deadlines

- Budget Calendar

## State Aid

- Revenue from NYS Sources

## Property Taxes

- Tax Cap vs Tax Levy Limit

## PILOT

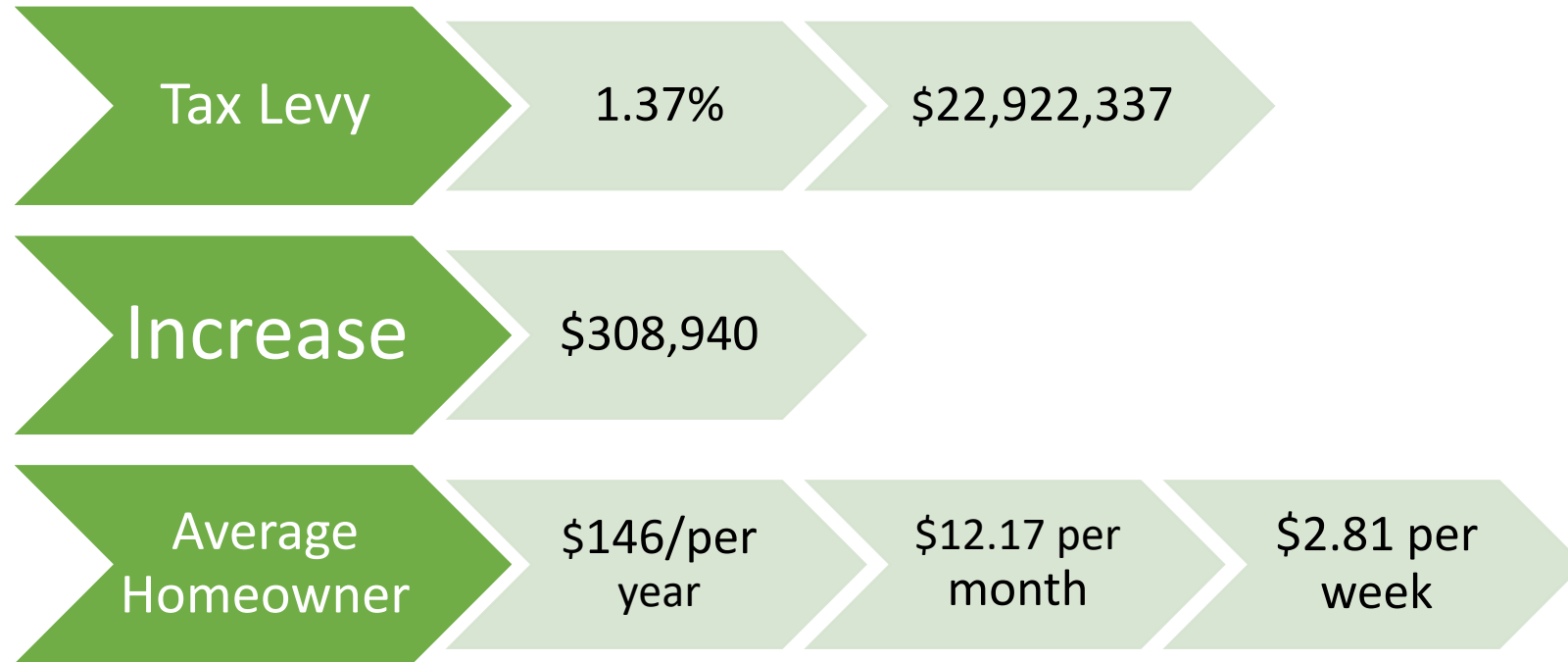
- Payment in Lieu of Taxes

## Fund Balance

- Offset to Lowered Property Tax

# REVENUE SOURCES





Not Piercing the Tax Cap in 2021-22

# EXPENSE CATEGORIES

General  
Support

Facilities &  
Operations

Curriculum &  
Instruction

Technology

Special  
Education

Guidance,  
Psychologists,  
Health Services

Athletics

Transportation

Benefits

Debt Services

BOCES Services



# Future presentations

March 17th

Revenues

Three-Part  
Budget

March 24<sup>th</sup>

Budget Town  
Hall Meeting

April 14th

Line-by-Line  
Budget

April 21<sup>st</sup>

Adoption

May 10<sup>th</sup>

Budget  
Hearing







**Thanking our community  
for your continued support**  
Please vote: May 18<sup>th</sup>

# Budget Vote & Trustee Election

TUESDAY  
May 18, 2021

7:00 a.m. – 9:00 p.m.

Election Information  
Offered in English and Spanish





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